

PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE
MEETING, DECEMBER 3, 2019

TOPICS TO BE COVERED

- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9

DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process - Complete
- Community Input - Ongoing
- CEQA – Early 2020*
- Design Development/Construction Documents – Spring 2020*
- Construction – Summer 2020-August 2021*

* Dates are estimates

DEL MAR HEIGHTS SCHOOL REBUILD

- Construction Budget: \$42M
- Project Budget (Construction + 30%): \$55M



DEL MAR HEIGHTS SCHOOL REBUILD

PACIFIC HIGHLANDS RANCH SCHOOL #9 – DESIGN MEETING



- Design symposium process - Complete
- Community Input - Ongoing
- CEQA – December 2020*
- Land Purchase – December 2020*
- Design Development/Construction Documents – Fall 2020*
- Construction – Winter 2020- Spring 2022*

* Dates are estimates



PACIFIC HIGHLANDS RANCH SCHOOL #9

- Construction Budget: \$45M
- Property Budget: \$10M
- Project Budget (Construction + 30% + Property): \$68M



QUESTIONS